



BALLOU JUSTICE UPTON ARCHITECTS

NELSON COUNTY SCHOOLS  
JULY 28, 2000

Re: Budget for Construction and Project Cost for

1. New 600 Student Middle School
2. Renovation/Addition to 750 Student High School
3. New Garage and Maintenance Facility
4. New School board Administrative Offices

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• Total Budget for all Projects	\$22,000,000
• Estimated Funds needs for Project Cost	3,600,000
• Estimated Funds Available for Construction	18,400,000

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• New Middle School: 95,818 s.f. x \$115 psf	\$11,019,070
• High School:	
• New Addition: 38,571 s.f. x \$125 psf	4,821,375
• Renovation: 84,502 s.f. x \$40 psf	3,380,080
• Votech 65,971 s.f.	500,000
• New Garage and Maintenance Facility 11,931 s.f. x \$100.00 psf (Does not include Loading Dock or Receiving Area)	1,193,000
• Reroofing of existing H. S. and Votech Building 105,338 s.f. x \$8.50 psf	895,373
• Environmental (Asbestos etc)	100,000 (?)
<b>Subtotal</b>	<b><u>\$21,908,898</u></b>
Contingency (5%)	1,095,444
<b>Estimated Construction Cost</b>	<b>\$23,004,342</b>
Furniture, Equipment, Fees, Testing, Surveys, etc.	<u>3,600,000</u>
<b>TOTAL ESTIMATED PROJECT COST</b>	<b>\$26,604,342</b>
<b>Amount Over Budget \$26,604,342 – 22,000,000</b>	<b>\$4,604,342</b>

Budget Reduction Items for Consideration:

Roof:	\$895,000
Auditorium	500,000
Adm. Office	527,850
Furniture	400,000
	\$2,322,850

Reduction in programmed space