



BALLOU JUSTICE UPTON ARCHITECTS

NELSON COUNTY PUBLIC SCHOOLS START CONSTRUCTION DOCUMENT PHASE

BUDGET ESTIMATE FOR CONSTRUCTION AND ASSOCIATED PROJECT COST

• NEW MIDDLE SCHOOL

Construction Cost:	91,055 sf	x	\$110/sf	=	\$10,016,050
	Contingency (5%)			=	<u>500,803</u>
	Subtotal Construction:				\$10,516,853

Associated Project Cost (includes land purchase):	<u>\$ 1,588,839</u>
Total Project Cost:	\$12,105,692

Previous Project Cost (8/8/00 Concept):	<u>\$11,357,934</u>
Additional Cost:	\$ 747,758

Possible Cost Reductions:

1,240 Seat Gymnasium:	\$159,280
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• HIGH SCHOOL RENOVATION / ADDITION

Construction Cost (Addition):	38,825 sf	x	\$125/sf	=	\$ 4,853,125
Renovate High School:	83,796 sf	x	40/sf	=	3,351,840
Votech:				=	500,000
New Roof:				=	895,000
	Contingency (5%)			=	<u>479,998</u>
	Subtotal Construction:				\$10,079,963

Associated Project Cost:	<u>\$ 1,477,991</u>
Total Project Cost:	\$11,557,954

Previous Project Cost (8/8/00 Concept):	<u>\$10,832,531</u>
Additional Cost:	\$ 725,423

Possible Cost Reductions:

A. Repair Existing Roof (allow \$300,000):	\$ 595,000
B. Auditorium Interior:	\$ 500,000
C. Weight/Locker Room (leave exist. as is):	\$ 658,700

• HIGH SCHOOL PRIORITY / EMERGENCY REPAIRS \$ 788,382

• **TOTAL ESTIMATED COST (3 Projects):** **\$23,726,605***

NOTE: The above Budget Estimate is based on the best information available at the start of the Construction Document stage. It is not based on an actual final design, geotechnical investigation or environmental survey and is subject to revision as more precise information becomes available.

*The cost of a new stadium concession and toilets is not included in this estimate. If required for compliance with codes the estimated cost of a new concession / toilet building is approximately \$300,000.