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Deputy Clerk

ELLA W. BROWNING
Administrative Assistant/
Finance Officer

Memo To: Mr. W. Ernest Worley, Division Superintendent
Nelson County Public Schools

From: Steve Carter, County Administrator SAC

Date: August 24, 2000

Re: Secondary School Construction Project

At their meeting on August 22, 2000, the Board of Supervisors approved a bottom line project budget of \$22,353,033 as detailed below:

Construction Costs

Middle School/High School	\$20,935,236
High School Structural Project	<u>743,058</u>
	\$21,678,294

Associated Costs

Estimated Closing Costs	\$ 299,739
Estimated Net Interest Cost	<u>375,000</u>
	\$ 674,739

Total Budget **\$22,353,033**

In addition, the Board gave the following directives:

- 1) Inclusion of costs for auditorium with the interior completed and also the roof replacement.
- 2) Authorization to include acquisition of property in the middle school project in order to accommodate required fields. Costs for acquisition should be included within the middle school project budget.
- 3) Inclusion of costs for the press box, field house, and field lights within the construction budget.