



## BALLOU JUSTICE UPTON ARCHITECTS

---

### NELSON COUNTY PUBLIC SCHOOLS START CONSTRUCTION DOCUMENT PHASE SCOPE AND BUDGET SUMMARY

---

#### AS OF APRIL 6, 2001

• CURRENT ESTIMATE OF TOTAL PROJECT COST:	\$23,726,605
• APPROVED FUNDING	<u>21,678,294</u>
• SHORTFALL	\$ 2,048,311

#### AS OF AUGUST 24, 2000

• JULY 28, 2000 ESTIMATE OF TOTAL PROJECT COST:	\$26,604,342*
• REDUCTIONS IN SCOPE DIRECTED BY BOARD OF SUPERVISORS: ( <i>Garage / Maintenance Building</i> )	<u>1,437,671</u>
• ESTIMATED TOTAL PROJECT COST OF REMAINING DESIRED WORK:	25,166,671
• APPROVED FUNDING:	<u>21,678,294</u>
• SHORTFALL:	\$ 3,488,377

\*This estimate did not include the cost of Priority/Emergency repairs to Nelson County High School.